Long-time budget 2016 - 2020 in NOK

	2016	2017	2018	2019
Costs:				
Administration	160 000	165 000	170 000	175 000
Personell costs	480 000	495 000	510 000	525 000
Barents Sport Conference	650 000	0	0	0
Barents contact meeting	75 000	77 000	80 000	82 000
Communication plattform	100 000	103 000	106 000	109 000
Barents Sport Projects	100 000	103 000	106 000	109 000
Barents Games	2 600 000	2 750 000	2 875 000	3 000 000
Sponsorship	0	50 000	75 000	100 000
Total costs	**4 165 000**	**3 743 000**	**3 922 000**	**4 100 000**

Income:				
Grants from Sweden	200000	210000	220000	230000
Grants from Finland	200000	210000	220000	230000
Grants from Norway	200000	210000	220000	230000
Grants from Barents Secretariat	3565000	3013000	3112000	3210000
Sponsorship	0	100000	150000	200000
Total income	**4 165 000**	**3 743 000**	**3 922 000**	**4 100 000**